

**LAPORAN REALISASI ANGGARAN TAHUN ANGGARAN 2025
SEMESTER II**

UNIT KERJA : (477375) PENGADILAN NEGERI SAROLANGUN
 PROPINSI : (10) JAMBI
 UNIT ORG : (03) DITJEN BADAN PERADILAN UMUM
 KEMEN/LEMB : (005) MAHKAMAH AGUNG R.I.
 NO. DIPA : DIPA-005.03.2.477375/2025 tgl. 2 Desember 2024

Revisi Ke - IV 15 Juli 2025

KODE	URAIAN	PAGU DIPA AWAL	PAGU DIPA REVISI	REALISASI s.d. SEMESTER I	BULAN						REALISASI s.d. SEMESTER II	SISA DANA
					JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER		
1	2	3	4	5	6	6	7	8	9	10	11	12
005.03.BF	Program Peningkatan Manajemen Peradilan Umum											
1049	Peningkatan Manajemen Peradilan Umum	132,822,000	132,822,000	43,811,600	8,728,700	14,917,500	7,924,000	13,512,000	0	0	88,893,800	43,928,200
1049.AEA	Koordinasi	1,500,000	1,500,000	360,000	0	0	195,000	0	0	0	555,000	945,000
AEA.001	Percepatan Penyelesaian Perkara											
052	Dukungan Penyelesaian Perkara	1,500,000	1,500,000	360,000	0	0	195,000	0	0	0	555,000	945,000
524113	Belanja Perjalanan Dinas Dalam Kota	1,500,000	1,500,000	360,000			195,000				555,000	945,000
1049.BCA	Perkara Hukum Perseorangan	103,322,000	103,322,000	28,971,600	5,528,700	11,117,500	5,329,000	11,112,000	0	0	62,058,800	41,263,200
BCA.U03	Perkara Pidana yang Diselesaikan di Tingkat Pertama di Wilayah Barat											
051	Pendaftaran Berkas Perkara	48,655,000	48,655,000	12,775,000	1,400,000	3,569,500	2,029,000	1,892,500	0	0	21,666,000	26,989,000
521211	Belanja Bahan	9,205,000	9,205,000	0		1,326,000					1,326,000	7,879,000
521811	Belanja Barang Persediaan Barang Konsumsi	39,450,000	39,450,000	12,775,000	1,400,000	2,243,500	2,029,000	1,892,500			20,340,000	19,110,000
052	Penetapan Hari Sidang	2,630,000	2,630,000	0	0	0	0	0	0	0	0	2,630,000
524113	Belanja Perjalanan Dinas Dalam Kota	2,630,000	2,630,000	0							0	2,630,000
053	Pengiriman Surat Penahanan dan Perpanjangan Penahanan	2,525,000	2,525,000	0	0	0	0	0	0	0	0	2,525,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	2,525,000	2,525,000	0							0	2,525,000
054	Pemeriksaan di Sidang Pengadilan	31,857,000	31,575,000	10,700,000	3,320,000	7,000,000	3,300,000	6,800,000	0	0	31,120,000	455,000
521211	Belanja Bahan	31,857,000	31,575,000	10,700,000	3,320,000	7,000,000	3,300,000	6,800,000			31,120,000	455,000
055	Pengiriman Petikan/Salinan Putusan Kepada JPU dan Terdakwa	2,630,000	2,630,000	0	0	0	0	0	0	0	0	2,630,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	2,630,000	2,630,000	0							0	2,630,000
056	Minutasi/Upaya Hukum	9,205,000	9,205,000	5,136,000	746,000	374,000	0	2,018,000	0	0	8,274,000	931,000
521211	Belanja Bahan	9,205,000	9,205,000	5,136,000	746,000	374,000		2,018,000			8,274,000	931,000
057	Penanganan Perkara Banding di Pengadilan Tingkat Pertama	4,140,000	4,335,000	307,600	62,700	174,000	0	171,000	0	0	715,300	3,619,700
521114	Belanja Pengiriman Surat Dinas Pos Pusat	1,620,000	1,815,000	307,600	62,700	51,000		171,000			592,300	1,222,700
524113	Belanja Perjalanan Dinas Dalam Kota	2,520,000	2,520,000	0		123,000					123,000	2,397,000
058	Penanganan Perkara Kasasi dan Peninjauan Kembali di Tingkat Pertama	1,680,000	1,767,000	53,000	0	0	0	230,500	0	0	283,500	1,483,500
521114	Belanja Pengiriman Surat Dinas Pos Pusat	1,680,000	1,767,000	53,000				230,500			283,500	1,483,500
1049.QBA	Layanan Bantuan Hukum Perseorangan	28,000,000	28,000,000	14,480,000	3,200,000	3,800,000	2,400,000	2,400,000	0	0	26,280,000	1,720,000
QBA.032	Pos Bantuan Hukum											
051	Pos Bantuan Hukum	28,000,000	28,000,000	14,480,000	3,200,000	3,800,000	2,400,000	2,400,000	0	0	26,280,000	1,720,000
522131	Belanja Jasa Konsultansi	28,000,000	28,000,000	14,480,000	3,200,000	3,800,000	2,400,000	2,400,000			26,280,000	1,720,000
	JUMLAH TOTAL [AEA + BCA + QBA]	132,822,000	132,822,000	43,811,600	8,728,700	14,917,500	7,924,000	13,512,000	0	0	88,893,800	43,928,200
	%			32.99%	6.57%	11.23%	5.97%	10.17%	0.00%	0.00%	66.93%	33.07%