

LAPORAN REALISASI ANGGARAN TAHUN ANGGARAN 2025
SEMESTER I

UNIT KERJA : (477375) PENGADILAN NEGERI SAROLANGUN
PROPINSI : (10) JAMBI
UNIT ORG : (03) DITJEN BADAN PERADILAN UMUM
KEMEN/LEMB : (005) MAHKAMAH AGUNG R.I.
NO. DIPA : DIPA-005.03.2.477375/2025 tgl. 2 Desember 2024

Revisi Ke - III 22 April 2025

KODE	URAIAN	PAGU DIPA AWAL	PAGU DIPA REVISI	BULAN						REALISASI s.d. SEMESTER I	SISA DANA
				JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI		
1	2	3	4	5	6	7	8	9	10	11	12
005.03.BF	Program Peningkatan Manajemen Peradilan Umum										
1049	Peningkatan Manajemen Peradilan Umum	132,822,000	132,822,000	0	8,431,000	8,468,000	8,694,600	11,608,000	6,610,000	43,811,600	89,010,400
1049.AEA	Koordinasi	1,500,000	1,500,000	0	180,000	0	0	180,000	0	360,000	1,140,000
AEA.001	Pembinaan dan Pengawasan Aparatur Tenaga Teknis di Lingkungan Peradilan Umum										
052	Dukungan Penyelesaian Perkara	1,500,000	1,500,000	0	180,000	0	0	180,000	0	360,000	1,140,000
524113	Belanja Perjalanan Dinas Dalam Kota	1,500,000	1,500,000	0	180,000	0	0	180,000	0	360,000	1,140,000
1049.BCA	Perkara Hukum Perseorangan	103,322,000	103,322,000	0	5,451,000	5,588,000	5,494,600	8,628,000	3,810,000	28,971,600	74,350,400
BCA.U03	Perkara Pidana yang Diselesaikan di Tingkat Pertama di Wilayah Barat										
051	Pendaftaran Berkas Perkara	48,655,000	48,655,000	0	2,155,000	2,912,000	3,942,000	2,916,000	850,000	12,775,000	35,880,000
521211	Belanja Bahan	9,205,000	9,205,000	0	0	0	0	0	0	0	9,205,000
521811	Belanja Barang Persediaan Barang Konsumsi	39,450,000	39,450,000	0	2,155,000	2,912,000	3,942,000	2,916,000	850,000	12,775,000	26,675,000
052	Penetapan Hari Sidang	2,630,000	2,630,000	0	0	0	0	0	0	0	2,630,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	2,630,000	2,630,000	0	0	0	0	0	0	0	2,630,000
053	Pengiriman Surat Penahanan dan Perpanjangan Penahanan	2,525,000	2,525,000	0	0	0	0	0	0	0	2,525,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	2,525,000	2,525,000	0	0	0	0	0	0	0	2,525,000
054	Pemeriksaan di Sidang Pengadilan	31,857,000	31,857,000	0	2,080,000	1,360,000	320,000	3,980,000	2,960,000	10,700,000	21,157,000
521211	Belanja Bahan	31,857,000	31,857,000	0	2,080,000	1,360,000	320,000	3,980,000	2,960,000	10,700,000	21,157,000
055	Pengiriman Petikan/Salinan Putusan Kepada JPU dan Terdakwa	2,630,000	2,630,000	0	0	0	0	0	0	0	2,630,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	2,630,000	2,630,000	0	0	0	0	0	0	0	2,630,000
056	Minutasi/Upaya Hukum	9,205,000	9,205,000	0	1,216,000	1,212,000	1,061,000	1,647,000	0	5,136,000	4,069,000
521211	Belanja Bahan	9,205,000	9,205,000	0	1,216,000	1,212,000	1,061,000	1,647,000	0	5,136,000	4,069,000
057	Penanganan Perkara Banding di Pengadilan Tingkat Pertama	4,140,000	4,140,000	0	0	94,500	145,100	68,000	0	307,600	3,832,400
521114	Belanja Pengiriman Surat Dinas Pos Pusat	1,620,000	1,620,000	0	0	94,500	145,100	68,000	0	307,600	1,312,400
524113	Belanja Perjalanan Dinas Dalam Kota	2,520,000	2,520,000	0	0	0	0	0	0	0	2,520,000
058	Penanganan Perkara Kasasi dan Peninjauan Kembali di Tingkat Pertama	1,680,000	1,680,000	0	0	9,500	26,500	17,000	0	53,000	1,627,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	1,680,000	1,680,000	0	0	9,500	26,500	17,000	0	53,000	1,627,000
1049.QBA	Layanan Bantuan Hukum Perseorangan	28,000,000	28,000,000	0	2,800,000	2,880,000	3,200,000	2,800,000	2,800,000	14,480,000	13,520,000
QBA.032	Pos Bantuan Hukum										
051	Pos Bantuan Hukum	28,000,000	28,000,000	0	2,800,000	2,880,000	3,200,000	2,800,000	2,800,000	14,480,000	13,520,000
522131	Belanja Jasa Konsultan	28,000,000	28,000,000	0	2,800,000	2,880,000	3,200,000	2,800,000	2,800,000	14,480,000	13,520,000
	JUMLAH TOTAL [AEA + BCA + QBA]	132,822,000	132,822,000	0	8,431,000	8,468,000	8,694,600	11,608,000	6,610,000	43,811,600	89,010,400
	%			0.00%	6.35%	6.38%	6.55%	8.74%	4.98%	32.99%	67.01%

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Revisi Ke - IV 15 Juli 2025

KODE	URAIAN	PAGU DIPA AWAL	PAGU DIPA REVISI	REALISASI s.d. SEMESTER I	BULAN						REALISASI s.d. SEMESTER II	SISA DANA
					JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER		
1	2	3	4	5	6	6	7	8	9	10	11	12
005.03.BF	Program Peningkatan Manajemen Peradilan Umum											
1049	Peningkatan Manajemen Peradilan Umum	132,822,000	132,822,000	43,811,600	8,728,700	14,917,500	7,924,000	0	0	0	75,381,800	57,440,200
1049.AEA	Koordinasi	1,500,000	1,500,000	360,000	0	0	195,000	0	0	0	555,000	945,000
AEA.001	Percepatan Penyelesaian Perkara											
052	Dukungan Penyelesaian Perkara	1,500,000	1,500,000	360,000	0	0	195,000	0	0	0	555,000	945,000
524113	Belanja Perjalanan Dinas Dalam Kota	1,500,000	1,500,000	360,000			195,000				555,000	945,000
1049.BCA	Perkara Hukum Perseorangan	103,322,000	103,322,000	28,971,600	5,528,700	11,117,500	5,329,000	0	0	0	50,946,800	52,375,200
BCA.U03	Perkara Pidana yang Diselesaikan di Tingkat Pertama di Wilayah Barat											
051	Pendaftaran Berkas Perkara	48,655,000	48,655,000	12,775,000	1,400,000	3,569,500	2,029,000	0	0	0	19,773,500	28,881,500
521211	Belanja Bahan	9,205,000	9,205,000	0		1,326,000					1,326,000	7,879,000
521811	Belanja Barang Persediaan Barang Konsumsi	39,450,000	39,450,000	12,775,000	1,400,000	2,243,500	2,029,000				18,447,500	21,002,500
052	Penetapan Hari Sidang	2,630,000	2,630,000	0	0	0	0	0	0	0	0	2,630,000
524113	Belanja Perjalanan Dinas Dalam Kota	2,630,000	2,630,000	0							0	2,630,000
053	Pengiriman Surat Penahanan dan Perpanjangan Penahanan	2,525,000	2,525,000	0	0	0	0	0	0	0	0	2,525,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	2,525,000	2,525,000	0							0	2,525,000
054	Pemeriksaan di Sidang Pengadilan	31,857,000	31,575,000	10,700,000	3,320,000	7,000,000	3,300,000	0	0	0	24,320,000	7,255,000
521211	Belanja Bahan	31,857,000	31,575,000	10,700,000	3,320,000	7,000,000	3,300,000				24,320,000	7,255,000
055	Pengiriman Petikan/Salinan Putusan Kepada JPU dan Terdakwa	2,630,000	2,630,000	0	0	0	0	0	0	0	0	2,630,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	2,630,000	2,630,000	0							0	2,630,000
056	Minutasi/Upaya Hukum	9,205,000	9,205,000	5,136,000	746,000	374,000	0	0	0	0	6,256,000	2,949,000
521211	Belanja Bahan	9,205,000	9,205,000	5,136,000	746,000	374,000					6,256,000	2,949,000
057	Penanganan Perkara Banding di Pengadilan Tingkat Pertama	4,140,000	4,335,000	307,600	62,700	174,000	0	0	0	0	544,300	3,790,700
521114	Belanja Pengiriman Surat Dinas Pos Pusat	1,620,000	1,815,000	307,600	62,700	51,000					421,300	1,393,700
524113	Belanja Perjalanan Dinas Dalam Kota	2,520,000	2,520,000	0		123,000					123,000	2,397,000
058	Penanganan Perkara Kasasi dan Peninjauan Kembali di Tingkat Pertama	1,680,000	1,767,000	53,000	0	0	0	0	0	0	53,000	1,714,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	1,680,000	1,767,000	53,000							53,000	1,714,000
1049.QBA	Layanan Bantuan Hukum Perseorangan	28,000,000	28,000,000	14,480,000	3,200,000	3,800,000	2,400,000	0	0	0	23,880,000	4,120,000
QBA.032	Pos Bantuan Hukum											
051	Pos Bantuan Hukum	28,000,000	28,000,000	14,480,000	3,200,000	3,800,000	2,400,000	0	0	0	23,880,000	4,120,000
522131	Belanja Jasa Konsultan	28,000,000	28,000,000	14,480,000	3,200,000	3,800,000	2,400,000				23,880,000	4,120,000
	JUMLAH TOTAL [AEA + BCA + QBA]	132,822,000	132,822,000	43,811,600	8,728,700	14,917,500	7,924,000	0	0	0	75,381,800	57,440,200
	%			32.99%	6.57%	11.23%	5.97%	0.00%	0.00%	0.00%	56.75%	43.25%